HOMME HOME FOR THE AGING 604 SOUTH WEBB STREET

WITTENBERG 54499 Phone: (715) 253-2125		Ownership:	Nonprofit Church
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/05):	129	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	129	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	108	Average Daily Census:	116
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Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	8			
Primary Diagnosis	<del>8</del>	Age Groups 	*	   Less Than 1 Year   1 - 4 Years	32.4 43.5			
Developmental Disabilities	0.0	Under 65	7.4	More Than 4 Years	24.1			
Mental Illness (Org./Psy)	39.8	65 - 74	2.8	İ				
Mental Illness (Other)	3.7	75 – 84	25.9	İ	100.0			
Alcohol & Other Drug Abuse	0.0	85 - 94	57.4					
Para-, Quadra-, Hemiplegic	3.7	95 & Over	6.5	Full-Time Equivalent				
Cancer	5.6	İ		Nursing Staff per 100 Resid	lents			
Fractures	0.0		100.0	(12/31/05)				
Cardiovascular	7.4	65 & Over	92.6					
Cerebrovascular	13.0			RNs	17.0			
Diabetes	2.8	Gender	8	LPNs	10.0			
Respiratory	5.6			Nursing Assistants,				
Other Medical Conditions	18.5	Male	36.1	Aides, & Orderlies	53.4			
		Female	63.9					
	100.0							
		İ	100.0	İ				

## Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	2		amily Care			anaged Care	Į		
Level of Care	No.	96	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	2	40.0	357	 6	6.8	141	0	0.0	0	1	6.7	195	0	0.0	0	0	0.0	0	9	8.3
Skilled Care	3	60.0	387	82	93.2	121	0	0.0	0	13	86.7	175	0	0.0	0	0	0.0	0	98	90.7
Intermediate				0	0.0	0	0	0.0	0	1	6.7	165	0	0.0	0	0	0.0	0	1	0.9
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	5	100.0		88	100.0		0	0.0		15	100.0		0	0.0		0	0.0		108	100.0

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Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	8		sistance of		Number of
Private Home/No Home Health	8.9	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.5	Bathing	0.0		69.4	30.6	108
Other Nursing Homes	5.2	Dressing	7.4		72.2	20.4	108
Acute Care Hospitals	76.3	Transferring	25.9		47.2	26.9	108
Psych. HospMR/DD Facilities	0.0	Toilet Use	17.6		52.8	29.6	108
Rehabilitation Hospitals	0.0	Eating	53.7		37.0	9.3	108
Other Locations	2.2	******	******	*****	* * * * * * * * * * * * * * * * * *	*******	*******
Total Number of Admissions	135	Continence		%	Special Treatmen	its	용
Percent Discharges To:		Indwelling Or Exter	nal Catheter	13.0	Receiving Resp	iratory Care	13.9
Private Home/No Home Health	25.5	Occ/Freq. Incontine	nt of Bladder	30.6	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	13.7	Occ/Freq. Incontine	nt of Bowel	9.3	Receiving Suct	ioning	0.0
Other Nursing Homes	2.6	-			Receiving Osto	omy Care	0.9
Acute Care Hospitals	11.1	Mobility			Receiving Tube	: Feeding	2.8
Psych. HospMR/DD Facilities	0.0	Physically Restrain	ed	0.0	Receiving Mech	anically Altered Diets	37.0
Rehabilitation Hospitals	0.0				3	-	
Other Locations	3.9	Skin Care			Other Resident C	haracteristics	
Deaths	37.9	With Pressure Sores		6.5	Have Advance D	irectives	91.7
Total Number of Discharges		With Rashes		0.9	Medications		
(Including Deaths)	153			,		hoactive Drugs	56.5

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	This Nonprofit			-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	89.9	88.2	1.02	84.3	1.07	86.0	1.05	88.1	1.02
Current Residents from In-County	65.7	78.9	0.83	78.4	0.84	74.9	0.88	77.6	0.85
Admissions from In-County, Still Residing	17.0	21.3	0.80	18.2	0.94	19.6	0.87	18.1	0.94
Admissions/Average Daily Census	116.4	131.9	0.88	167.5	0.69	139.3	0.84	162.3	0.72
Discharges/Average Daily Census	131.9	132.7	0.99	167.7	0.79	139.6	0.94	165.1	0.80
Discharges To Private Residence/Average Daily Census	51.7	51.9	1.00	84.0	0.62	64.3	0.80	74.8	0.69
Residents Receiving Skilled Care	99.1	96.4	1.03	96.4	1.03	96.4	1.03	92.1	1.08
Residents Aged 65 and Older	92.6	95.6	0.97	92.9	1.00	92.9	1.00	88.4	1.05
Title 19 (Medicaid) Funded Residents	81.5	68.6	1.19	70.2	1.16	69.8	1.17	65.3	1.25
Private Pay Funded Residents	13.9	22.7	0.61	17.0	0.82	19.0	0.73	20.2	0.69
Developmentally Disabled Residents	0.0	0.5	0.00	0.8	0.00	0.7	0.00	5.0	0.00
Mentally Ill Residents	43.5	37.6	1.16	28.9	1.50	34.7	1.25	32.9	1.32
General Medical Service Residents	18.5	18.0	1.03	26.2	0.71	21.9	0.84	22.8	0.81
Impaired ADL (Mean)	51.5	46.8	1.10	47.6	1.08	47.4	1.09	49.2	1.05
Psychological Problems	56.5	58.4	0.97	60.6	0.93	59.0	0.96	58.5	0.97
Nursing Care Required (Mean)	7.8	6.9	1.12	7.9	0.99	7.2	1.08	7.4	1.04